

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of **Rs.943.52 Lakhs** to the Director of Animal Husbandry, AP, Hyderabad - orders – Issued.

FINANCE (EXPR.AHFFCS&E) DEPARTMENT

G.O.RT.NO. 1978

Dated : 09-05-2011

Read the following:

1.G.O.MS.No.59,Fin(BG.I) Deptt. 30.03.2001

ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of **Rs.943.52 Lakhs** (Rupees Nine Crores Forty Three Lakhs and Fifty Two Thousand only) is hereby issued to the Director of Animal Husbandry, A.P., Hyderabad being the 25%(Ist Qr) of B.E Provision 2011-12 under the following Heads of Account(Normal State Plan) .

(Rupees in Thousands)

Head of Account 1.	B.E. 2011-12 2.	Amount Authorised Now(25%) 3.	Procedure of drawal of funds 4.	Drawing & Disbursing Authority 5.	Remarks 6.
2403-101-G.H.11 NSP-SH(04) Hospitals and Dispensaries	3,07,91	76,98	DVC.Bill	Concerned D.D.O.	
2403-101-GH.11NSP-SH(07) Clinical Laboratories	1,30	33	-do-	-do-	
2403-101-GH.11 NSP-SH(12) VBRI	45,00	11,25	-do-	-do-	
2403-101-GH.11 NSP-SH(13)Assis.to Poultry farms Mamnoor, Warangal	6,60	1,65	-do-	-do-	
2403-102-GH.11.NSP-SH(06) Artificial Insemination Centres	1,37,92	34,48	With full vouchers/ Detailed Bills	-do-	
2403-102-GH.11 NSP-SH(08) Pavala vaddi for Milch animal rearing	50,00	12,50	-do-		
2403-103-GH.11NSP-SH(05) Pavala vaddi for poultry rearing	20,00	5,00	-do-		

1.	2.	3.	4.	5.	6
2403-104-GH.11.NSP-SH(05) Sheep Development Scheme	2,31,60	57,90	DVC.Bill	Concerned D.D.O	
2403-104-GH.11 NSP-SH(06) Pavala Vaddi for Sheep and Goat rearing	25,00	6,25	With full vouchers/ Detailed Bills	-do-	
2403-107-GH.11 NSP-SH(04) Fodder and Feed Development	1,28,80	32,20	-do-	-do-	
2403-108-GH.11 NSP-SH(04) Assis. to Livestock Growers (Insurance Scheme	1,25,00	31,25	-do-	-do-	
2403-789-GH.11 NSP-SH(05) Fodder & Feed Develop.	32,10	8,02	-do-	-do-	
2403-789-GH.11 NSP-SH(06) Livestock Schemes	30,00	7,50	DVC Bill		
2403-789-GH.11 NSP-SH(07) A.I.Centres	58,32	14,58	With full vouchers/ Detailed Bills	-do-	
2403-789-GH.11 NSP-SH(09)Supply of Milch Animals(CMs.Package)	2,43,00	60,75	-do-	-do-	
2403-789-GH.11 NSP-SH(11)Sheep Develop.Scheme	68,40	17,10	DVC Bill		
2403-789-GH.11 NSP-SH(12)Strengthening of R.D. Under CMs. Packge	20,25	5,06	DVC Bill	-do-	
2403-789-GH.11 NSP-SH(14)Dev. of Livestock A.I. (CMs package)	48,60	12,15	With full vouchers/ Detailed Bills	-do-	
2403-789-GH.11 NSP-SH(18)Dev. of Livestock A.I. (CMs package)	16,20	4,05	DVC Bill		
2403-796-GH.11NSP-SH(04) Fodder and Feed Development	24,10	6,03	DVC Bill		
2403-796-GH.11NSP-SH(05) Hospitals and Dispensaries	92,09	23,02	DVC Bill	-do-	
2403-796-GH.11NSP-SH(07) A.I. Centres	1,63,76	40,94	With full vouchers/ Detailed Bills		
2403-796-GH.11NSP-SH(09)Supply of Milch Animals (CMs package)	99,00	24,75	-do-		
2403-796-GH.11NSP-SH(11) Dev. of	19,80	4,95	-do-	Concerned	

Livestock A.A.(CMs.Package)				D.D.O	
2403-796-GH.11NSP-SH(13) Strengthening of Rural Dispensaries under CMs Pahage	8,25	2,06	DVC Bill	-do-	
2403-796-GH.11NSP-SH(18) Supply of calf feed Programme under CMs Package	6,60	1,65	DVC Bill	-do-	
2403-800-GH.11NSP-SH(13) Strength. of Rural disp (CMs package)	96,50	24,13	With full vouchers/ Detailed Bills	-do-	
2403-800-GH.11NSP-SH(14) Streng. disceadiag equip.(CMS package)	30,00	7,50	-do-	-do-	
2403-800-GH.11 NSP-SH(15)Assis.to mob faci for moni under CMs package	1,12	28	DVC Bill	-do-	
2403-800-GH11NSP-SH(16)Dev. of live stock and allied prog.CMspackage	2,31,60	57,90	DVC Bill	-do-	
2403-800-GH11NSP-SH(17)Supply of Milch animals (CMs package)	11.58,00	2,89,50	With full vouchers/ Detailed Bills	-do-	
2403-800-GH11NSP-SH(18)Supply of calf feed prog.(CMs package)	77,20	19,30	LOC Bill	-do-	
4403-101-GH11NSP-SH(74)Building	15,44	3,86	LOC Bill	-do-	
4403-789-GH11NSP-SH(04) Buildings CMs package	24,30	6,08	LOC Bill	-do-	
4403-789-GH11NSP-SH(74) Buildings CMs package	3,24	81	LOC Bill	-do-	
4403-796-GH11NSP-SH(04) Buildings CMs package	9,90	2,48	LOC Bill	-do-	
4403-796-GH11NSP-SH(74) Buildings CMs package	1,32	33	LOC Bill	-do-	
4403-800-GH11NSP-SH(04) Buildings CMs package	1,15,80	28,95	LOC Bill	-do-	
G.TOTAL	37,74,02	9,43,52			

2.The AHDD&F.Deptt of Secretariat, shall take necessary action for issue of Administrative Sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG/2006,Finance(BG.I) Deptt. Dt.25-11-06.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO,
SECRETARY TO GOVERNMENT(R&E)

To
The Director of Animal Husbandry, A.P., Hyderabad.
The D.T.A.Hyderabad/The P.A.O., Hyderabad
The Accountant General, A.P., Hyderabad.
The A.H & F Department, A.P.Secretariat.
Copy to: Finance (BG) Department/REINS

//FORWARDED :: BY ORDER//

SECTION OFFICER